

School name	Current capacity	Proposed capacity	Current number of pupils registered at the school	Current admissions number	Proposed admissions number	Description of work	High level cost estimate £ (to be phased over several years)
<b>Expanding from 1 September 2011</b>							
Bassett Green Primary School (Community), Honeysuckle Road, Bassett, Southampton, SO16 3BZ	315	420	320	45	60	Reorganisation of internal space to create 3 extra classrooms	88,928
Glenfield Infant School (Community), Rossington Way, Bitterne, Southampton, SO18 4RN	179	270	167	60	90	Reorganisation of internal space to create 3 additional classrooms	281,485
Highfield Church of England Primary School (Voluntary Aided), Hawthorn Road, Southampton, SO17 1PX	233	315	246	35	45	Provision of 3 additional classrooms	650,000 (1 <sup>st</sup> Phase (£250,000) funded via LCVAP allocation 2011/2012. 2 <sup>nd</sup> phase (approx £400,000) anticipated to be funded via 2013/2014 LCVAP allocation subject to formal agreement with RC and CR Dioceses)
Kanes Hill Primary School (Community), Fairfax Court, Hinkler Road, Southampton, SO19 6FW	315	420	270	45	60	Reorganisation of internal space to create 2 extra classrooms and provision of 1 additional classroom	371,845
Moorlands Primary School (Community), Kesteven Way, Bitterne, Southampton, SO18 5RJ	210	420	197	30	60	Reorganisation of internal space to create 2 extra classrooms and provision of 6 additional classrooms	1,618,578.45
Shirley Warren Learning Campus Primary and Nursery School (Community), Warren Crescent, Shirley Warren, Southampton, SO16 6AY	210	420	210 (excluding the nursery)	30	60	Reorganisation and extension of internal space to create 7 additional classrooms	807,951

Mansel Park Primary School (Community), Culver Close, Porlock Road, Southampton, SO16 9HZ,	358	420	220	30	60	Reorganisation of internal space to create 6 extra classroom	92,126.70
<b>Expanding from 1 September 2012</b>							
Fairisle Infant and Nursery School (Community), Fairisle Road, Lordshill, Southampton, SO16 8BY	270	360	269 (excluding the nursery)	90	120	Provision of 3 additional classrooms	670,000
Sholing Infant School (Community), Heath Road, Sholing, Southampton, SO19 2QF	174	270	172	60	90	Provision of 3 additional classrooms	1,000,000
Tanners Brook Infant School (Community), Elmes Drive, Millbrook, Southampton, SO15 4PF	270	360	261	90	120	Reorganisation of internal space to create 1 classroom and provision of 2 additional classrooms	540,000
Valentine Infant School (Community), Valentine Avenue, Sholing, Southampton, SO19 0EQ	270	360	255	90	120	Reorganisation of internal space to create 3 extra classrooms	200,000
Harefield Primary School (Community), Yeovil Chase, Bitterne, Southampton, SO18 5NZ	315	420	299	45	60	Refurbishment of currently uninhabited old school hall to provide 3 extra classrooms	500,000
St Patrick's Catholic Primary School (Voluntary Aided), Fort Road, Woolston, Southampton, SO19 2JE	315	420	304	45	60	Reorganisation of internal space to provide 1 extra classrooms and provision of 2 extra classrooms	850,000 (Clarification of accommodation required yet to be completed)
St Mark's Church of England Primary School (Voluntary Controlled School), Stafford Road, Shirley, Southampton, SO15 5TE	420	630	386	60	90	Provision of 4 extra classrooms	500,000

Banister Infant School **(Community), Banister Gardens, Westrow Road, Southampton, SO15 2LX	162	420	130 (excluding the nursery)	45	60	Provision of 8 extra classrooms. Low cost = 8 classrooms. High cost = rebuild of school	3,000,000 – 4,000,000
<b>Expanding from 1 September 2014</b>							
Beechwood Junior School (Community), Juniper Road, Bitterne, Southampton, SO18 4EG	311	360	172	60	90	Reorganisation of internal space to provide 4 extra classrooms	100,000
<b>Expanding from 1 September 2015</b>							
Fairisle Junior School (Community), Fairisle Road, Lordshill, Southampton, SO16 8BY	360	480	307	90	120	Provision of 4 additional classrooms	750,000
Sholing Junior School (Community), Middle Road, Sholing, Southampton, SO19 8PH	239	360	232	60	90	Provision of 4 additional classrooms	750,000
Tanners Brook Junior School (Community), Elmes Drive, Southampton, SO15 4PF	360	480	335	90	120	Provision of 4 additional classrooms	750,000
Heathfield Junior School (Community), Valentine Avenue, Sholing, Southampton, SO19 0EQ	359	480	278	90	120	Provision of 4 additional classrooms	750,000
<b>TOTAL</b>							<b>14, 270, 914 – 15,270,914</b>

\*\*The original proposal for Banister Infant School was to expand the school from a 1.5FE infant to a 1.5FE primary School. However the increased demand for school places led us to propose to expand the school to a 2FE primary. The DfE recommended that we revoke the original proposal and replace it with a new proposal to expand the school to a 2FE primary school from 1 September 2012. The school would admit junior school pupils from 1 September 2013. The programme to expand Banister Infant School has yet to be determined. A cost of approximately £3,000,000 - £4,000,000 has been quoted for adding the 8 extra classrooms required.